

SUPERVISOR  
716-778-8531

TOWN CLERK  
716-778-8822  
FAX 716-638-4183

ASSESSOR  
716-778-8827

TAX COLLECTOR  
716-778-6052

BUILDING INSPECTOR  
716-778-5947

WATER/SEWER  
716-778-8132



## TOWN OF NEWFANE

2737 Main Street  
Newfane, New York 14108  
FAX 716-638-4261

JUSTICE COURT  
2896 Transit Road  
Newfane, New York  
14108  
716-778-9292

HIGHWAY  
716-778-8844

WATER/SEWER  
MAINTENANCE  
716-778-8587

6176 McKee Street  
Newfane, New York  
14108

TDD 1-800-662-1220

### RESOLUTION NO #16-2026

### TOWN OF NEWFANE 2025 BUDGET TRANSFERS April 22, 2026

**WHEREAS**, the Town of Newfane is in the process of closing the accounting records of the fiscal year ended December 31, 2025; and

**WHEREAS**, certain appropriation accounts were noted to need adjustments to allow for appropriate closing of accounts; and

**WHEREAS**, the funding for these adjusted appropriations is available within other appropriation accounts in the Town's 2025 Budget;

#### NOW THEREFORE BE IT

**RESOLVED**, that the Town Board hereby authorizes the adjusting of the Town's 2025 Budget on the attached pages.

\_\_\_\_\_  
Supervisor **John Syracuse**

AYE \_\_\_\_\_ NAY \_\_\_\_\_

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Councilman **Paul Conrad**

AYE \_\_\_\_\_ NAY \_\_\_\_\_

\_\_\_\_\_  
Councilman **Robert Horanburg**

**AYE** \_\_\_\_\_ **NAY** \_\_\_\_\_

\_\_\_\_\_  
Councilwoman **Jessica Reinhardt**

**AYE** \_\_\_\_\_ **NAY** \_\_\_\_\_

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Councilman **Peter Robinson**

**AYE** \_\_\_\_\_ **NAY** \_\_\_\_\_

**DATED: APRIL 22, 2026**

**General Fund**

1) Transfer Appropriations from:

001-1010-0400-0000	TOWN BOARD CONTRACTUAL EXPENSE	918.40
001-1110-0200-0000	COURT EQUIPMENT	251.00
001-1220-0100-0000	SUPERVISOR PERSONAL SERVICES	459.97
001-1220-0200-0000	SUPERVISOR EQUIPMENT	500.00
001-1330-0100-0000	TAX COLLECTION PERSONAL SERVICES	4,751.91
001-1330-0200-0000	TAX COLLECTION EQUIPMENT	100.00
001-1355-0100-0000	ASSESSOR PERSONAL SERVICES	4,880.38
001-1410-0100-0000	TOWN CLERK PERSONAL SERVICES	6,762.76
001-1410-0400-0000	TOWN CLERK CONTRACTUAL EXPENSE	345.98
001-1450-0400-0000	ELECTIONS CONTRACTUAL EXPENSE	625.00
001-1620-0100-0000	BUILDINGS PERSONAL SERVICES	4,098.49
001-1620-0200-0000	BUILDINGS EQUIPMENT	2,433.00
001-1910-0400-0000	UNALLOCATED INSURANCE	7,888.98
001-1990-0500-0000	CONTINGENT ACCOUNT	20,000.00
001-3310-0400-0000	TRAFFIC CONTROL CONTRACTUAL EXPENSE	180.82
001-3410-0100-0000	FIRE PROTECTION PERSONAL SERVICES	365.00
001-3410-0400-0000	FIRE PROTECTION CONTRACTUAL EXPENSE	2,220.00
001-3610-0100-0000	BOARD OF REVIEW PERSONAL SERVICES	400.00
001-5010-0200-0000	SUPT. OF HIGHWAYS EQUIPMENT	97.94
001-5410-0100-0000	SIDEWALKS PERSONAL SERVICES	1,828.28
001-5650-0200-0000	FISHERMANS PARK EQUIPMENT	500.00
001-6460-0200-0000	LAKEVIEW VILLAGE SHOPPES EQUIPMENT	500.00
001-6510-0400-0000	VETERANS SERVICES CONTRACTUAL EXPENSE	3,384.40
001-7020-0400-0000	RECREATION CONTRACTUAL EXPENSE	29,872.47
001-7110-0400-0000	18 MILE CREEK (PJS) CONTRACTUAL EXPENSE	2,500.00
001-7180-0200-0000	MARINA EQUIPMENT	2,770.01
001-7510-0200-0000	HISTORIAN EQUIPMENT	500.00
001-7510-0400-0000	HISTORIAN CONTRACTUAL EXPENSE	500.00
001-8010-0100-0000	ZONING BOARD PERSONAL SERVICES	455.00
001-8010-0400-0000	ZONING BOARD CONTRACTUAL EXPENSE	553.83
001-8510-0400-0000	TOURISM CONTRACTUAL EXPENSE	146.60
001-8540-0100-0000	PERSONAL SERVICES	8,000.00
001-8540-0400-0000	DRAINAGE CONTRACTUAL EXPENSE	0.91
001-9010-0800-0000	STATE RETIREMENT	34,687.96
001-9040-0800-0000	WORKERS COMPENSATION	4,237.50
001-9045-0800-0000	LIFE INSURANCE	55.06
001-9050-0800-0000	UNEMPLOYMENT INSURANCE	1,513.90
001-9060-0800-0000	HOSPITAL & MEDICAL INSURANCE	52,521.47
001-9065-0750-0000	FEES & FINANCE CHARGES	5,600.94
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		207,407.96
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2) Transfer Appropriations to:

001-1010-0100-0000	TOWN BOARD PERSONAL SERVICES	733.95
001-1110-0100-0000	COURT PERSONAL SERVICES	758.74
001-1110-0400-0000	COURT CONTRACTUAL EXPENSE	2,023.46
001-1220-0400-0000	SUPERVISOR CONTRACTUAL EXPENSE	3,992.05
001-1320-0400-0000	AUDITING AND ACCOUNTING.CONTRACTUAL EXP	10,025.50
001-1330-0400-0000	TAX COLLECTION CONTRACTUAL EXPENSE	1,789.32
001-1355-0400-0000	ASSESSOR CONTRACTUAL EXPENSE	3,100.55
001-1420-0400-0000	ATTORNEY CONTRACTUAL EXPENSE	33,087.44
001-1440-0400-0000	ENGINEER CONTRACTUAL EXPENSE	27,582.50
001-5410-0400-0000	SIDEWALKS CONTRACTUAL EXPENSE	945.84
001-5650-0100-0000	FISHERMANS PARK PERSONAL SERVICES	500.00
001-7020-0100-0000	SUMMER RECREATION PERSONAL SERVICES	29,872.47
001-7180-0100-0000	MARINA PERSONAL SERVICES	2,770.01
001-7520-0400-0000	HISTORICAL PROPERTY CONTRACTUAL EXPENSE	244.51
001-7550-0400-0000	CELEBRATIONS CONTRACTUAL EXPENSE	8,000.91
001-8020-0100-0000	PLANNING BOARD PERSONAL SERVICES	340.00
001-8020-0400-0000	PLANNING BOARD CONTRACTUAL EXPENSE	20.92
001-8810-0400-0000	MOWING/CEMETARY CONTRACTUAL EXPENSE	550.00
001-9030-0800-0000	SOCIAL SECURITY	7,032.44
001-9055-0800-0000	DISABILITY INSURANCE	1,026.07
001-9089-0800-0000	EMPLOYEE HRA BENEFITS - OTHER	55,687.28
001-9901-0900-0000	TRANSFER	17,324.00
		<u>207,407.96</u>

**Highway Fund**

1) Transfer Appropriations from:

002-5130-0200-0000	MACHINERY EQUIPMENT	105,435.55
		<u>105,435.55</u>

2) Transfer Appropriations to:

002-5110-0100-0000	GENERAL REPAIRS PERSONAL SERVICES	6,724.17
002-5110-0400-0000	GENERAL REPAIRS CONTRACTUAL EXPENSE	64,485.68
002-5130-0100-0000	MACHINERY PERSONAL SERVICES	4,186.70
002-5130-0400-0000	MACHINERY CONTRACTUAL EXPENSE	1,102.23
002-9060-0800-0000	HIGHWAY HOSPITAL & MEDICAL INSURANCE	28,936.44
002-9785-0600-0000	IPC PRINCIPAL	0.30
002-9785-0700-0000	IPC INTEREST	0.03
		<u>105,435.55</u>

**Water Fund**

1) Transfer Appropriations from:

003-8310-0100-0000	WATER DEPT PERSONAL SERVICES	6,899.08
003-8310-0200-0000	WATER DEPT EQUIPMENT	12,383.32
003-9040-0800-0000	WATER/SEWER WORKERS COMPENSATION	2,090.93
003-9045-0800-0000	WATER/SEWER LIFE INSURANCE	331.85
003-9060-0800-0000	WATER/SEWER HOSPITAL & MEDICAL INSURANCE	1,819.45
		<u>23,524.63</u>

2) Transfer Appropriations to:

003-8310-0400-0000	WATER DEPT CONTRACTUAL EXPENSE	23,524.63
		<u>23,524.63</u>

**Sewer Fund**

1) Transfer Appropriations from:

005-8110-0100-0000	WATER/SEWER PERSONAL SERVICES	5,999.47
005-8110-0200-0000	WATER/SEWER EQUIPMENT	7,971.25
005-8110-0400-0000	WATER/SEWER CONTRACTUAL EXPENSE	34,771.97
005-8130-0200-0000	WWTP EQUIPMENT	10,000.00
005-9030-0800-0000	WWTP SOCIAL SECURITY	4,696.27
005-9040-0800-0000	WWTP WORKERS COMPENSATION	2,016.63
005-9045-0800-0000	WWTP LIFE INSURANCE	257.50
005-9730-0600-0000	BAN PRINCIPAL	10,000.00
		<u>75,713.09</u>

2) Transfer Appropriations to:

005-8130-0100-0000	WWTP PERSONAL SERVICES	7,751.06
005-8130-0400-0151	COMPOST PLANT - TOWN TAXES	21,640.26
005-9010-0800-0000	WWTP STATE RETIREMENT	7,925.78
005-9055-0800-0000	WWTP DISABILITY INSURANCE	45.65
005-9060-0800-0000	WWTP HOSPITAL & MEDICAL INSURANCE	10,978.58
005-9710-0700-0000	BOND INTEREST	1.26
005-9785-0600-0000	CAPITAL LEASE PRINCIPAL	26,378.00
005-9785-0700-0000	CAPITAL LEASE INTEREST	992.50
		<u>75,713.09</u>

**Fire Fund**

1) Transfer Appropriations from:

013-9089-0800-0000	EMPLOYEE BENEFITS, OTHER (PHYSICALS)	176.91
		<u>176.91</u>

2) Transfer Appropriations to:

013-9025-0800-0000	RETIREMENT BENEFIT - LOSAP	176.91
		<u>176.91</u>